Village of Esperance BUDGET

| Revenues | Account Number | ADOPTED 2020-2021 |
|-----------------------------|-------------------|----------------------|
| Appropriated Fund Balance | A599 | |
| Unappropriated Fund Balance | A909 | \$4,000.00 |
| Penalties | A1090 | \$0.00 |
| Sales Tax | A1110 | \$3,000.00 |
| Franchise | A1170 | \$3,200.00 |
| Star Program | A1089 | \$0.00 |
| Interest | A2401 | \$25.00 |
| Games of Chance | A2530 | \$25.00 |
| Code Permits | A2555 | \$500.00 |
| Registrar | A1255 | \$0.00 |
| Refunds Prior Year | A2701 | \$0.00 |
| Donations | A2705 | \$0.00 |
| Beautification | A2770 | \$0.00 |
| State Aid | A3001 | \$3,700.00 |
| Mortgage Tax | A3005 | \$800.00 |
| Chips | A3501 | \$0.00 |
| Subtotal Income | | \$15,250.00 |
| Taxes | A1001 | \$96,825.00 |
| Total Income | | \$112,075.00 |

| Expenses Number 2020-2021 Trustee Salary A1010.1 \$3,600.00 Trustee Expenses A1010.4 \$450.00 Mayor Salary A1210.1 \$2,100.00 Mayor Expenses A1210.4 \$500.00 Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.3 \$1,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 | | Account | ADOPTED |
|---|-----------------------------|----------|--------------|
| Trustee Expenses A1010.4 \$450.00 Mayor Salary A1210.1 \$2,100.00 Mayor Expenses A1210.4 \$500.00 Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Begistrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Streets A510.4 \$1,500.00 | Expenses | Number | 2020-2021 |
| Trustee Expenses A1010.4 \$450.00 Mayor Salary A1210.1 \$2,100.00 Mayor Expenses A1210.4 \$500.00 Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Begistrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Streets A510.4 \$1,500.00 | | | |
| Mayor Salary A1210.1 \$2,100.00 Mayor Expenses A1210.4 \$500.00 Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Streets A5110.4 \$10,000.00 Streets A5110.4 \$1,500.00 Playground A7140.4 \$3 | Trustee Salary | A1010.1 | \$3,600.00 |
| Mayor Expenses A1210.4 \$500.00 Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Gidewalks A5410.4 \$1,5 | Trustee Expenses | A1010.4 | \$450.00 |
| Comptroller Racing Wagering A1315.4 \$25.00 Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Streets A5110.4 \$1,500.00 Gidewalks A5410.4 \$1,500.00 Playground A7450.4 \$2,000.00 <td>Mayor Salary</td> <td>A1210.1</td> <td>\$2,100.00</td> | Mayor Salary | A1210.1 | \$2,100.00 |
| Clerk/Treasurer Salary A1325.1 \$6,500.00 Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7460.4 \$2,000.00 | | A1210.4 | \$500.00 |
| Clerk/Treasurer Expenses A1325.4 \$2,000.00 Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Streets A5110.4 \$10,000.00 Sidewalks A5410.4 \$1,500.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 <t< td=""><td>Comptroller Racing Wagering</td><td>A1315.4</td><td>\$25.00</td></t<> | Comptroller Racing Wagering | A1315.4 | \$25.00 |
| Deputy Clerk/Treasurer A1325.3 \$1,000.00 Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A8510.4 \$3,000.00 Beautification A8510.4 \$0.00 <t< td=""><td>Clerk/Treasurer Salary</td><td>A1325.1</td><td>\$6,500.00</td></t<> | Clerk/Treasurer Salary | A1325.1 | \$6,500.00 |
| Election A1450.4 \$0.00 Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennia | Clerk/Treasurer Expenses | A1325.4 | \$2,000.00 |
| Sewers A1490.4 \$0.00 Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirem | Deputy Clerk/Treasurer | A1325.3 | \$1,000.00 |
| Laborer #1 Misc A1620.1 \$4,000.00 Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$2,600.00 Social Security A9030.8 \$2,600.00 <t< td=""><td>Election</td><td>A1450.4</td><td>\$0.00</td></t<> | Election | A1450.4 | \$0.00 |
| Laborer #2 Grounds A1620.12 \$2,000.00 Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$2,600.00 Social Security A9030.8 \$2,600.00 <td< td=""><td>Sewers</td><td>A1490.4</td><td>\$0.00</td></td<> | Sewers | A1490.4 | \$0.00 |
| Attorney A1420.2 \$1,500.00 Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Laborer #1 Misc | A1620.1 | \$4,000.00 |
| Property Expenses A1620.4 \$30,000.00 Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Laborer #2 Grounds | A1620.12 | \$2,000.00 |
| Insurance A1910.4 \$9,000.00 Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Attorney | A1420.2 | \$1,500.00 |
| Association Dues A1920.4 \$1,000.00 Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Property Expenses | A1620.4 | \$30,000.00 |
| Contingent A1990.4 \$8,000.00 Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Insurance | A1910.4 | \$9,000.00 |
| Building Code Enforcement A3620.1 \$8,000.00 Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Association Dues | A1920.4 | \$1,000.00 |
| Building Code Expenses A3620.4 \$700.00 Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Contingent | A1990.4 | \$8,000.00 |
| Registrar A4020.1 \$0.00 Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | | A3620.1 | \$8,000.00 |
| Streets A5110.4 \$10,000.00 Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Building Code Expenses | A3620.4 | \$700.00 |
| Street Lights A5182.4 \$6,000.00 Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Registrar | A4020.1 | \$0.00 |
| Sidewalks A5410.4 \$1,500.00 Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Streets | A5110.4 | \$10,000.00 |
| Playground A7140.4 \$3,000.00 Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Street Lights | A5182.4 | \$6,000.00 |
| Museum A7450.4 \$2,000.00 Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Sidewalks | A5410.4 | \$1,500.00 |
| Youth Recreation A7460.4 \$2,000.00 Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Playground | A7140.4 | \$3,000.00 |
| Beautification A8510.4 \$3,000.00 Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Museum | A7450.4 | \$2,000.00 |
| Trees A8560.4 \$1,100.00 Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Youth Recreation | A7460.4 | \$2,000.00 |
| Bicentennial A8510.4 \$0.00 Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Beautification | A8510.4 | \$3,000.00 |
| Retirement A9010.8 \$0.00 Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Trees | A8560.4 | \$1,100.00 |
| Social Security A9030.8 \$2,600.00 Building Remodel A8668.0 \$0.00 Grant Writer 500.00 | Bicentennial | A8510.4 | \$0.00 |
| Building RemodelA8668.0\$0.00Grant Writer500.00 | Retirement | A9010.8 | \$0.00 |
| Grant Writer 500.00 | Social Security | A9030.8 | \$2,600.00 |
| Grant Writer 500.00 | Building Remodel | A8668.0 | \$0.00 |
| Total Expenses \$112,075.00 | | | 500.00 |
| | Total Expenses | | \$112,075.00 |